

<u>Attachment 1 No.</u>	<u>Dist-PPNO Co-Route</u>	<u>Title</u>	<u>Scope</u>	<u>Schedule</u>	<u>Cost</u>	<u>Benefits</u>
5	03 5876 SAC 05	Capital Region Freight-I-5				Cost overruns identified in PS&E and RW phases. Work plans are being adjusted and additional funds will be covered by SACOG through CMAQ contributions.
10	04 2103D ALA	7th Street GradeSeparation (East)				Increased costs to RW and CON based on recent industry bids. Additional costs will be covered by ACTC.
13	04 T0003 ALA	Freight Intelligent Transportation System	ACTC split the project for delivery, but did not seek CTC approval prior. Caltrans is working with ACTC to resolve this issue.	CON is delayed by 6 months, but is still within TCEP guidelines to complete within 36 months from CON award.		Bids on all three contracts were higher than expected. Cost increases were funded by the local agency.
14	05 0057D MON 156	Castroville Boulevard Interchange		CON is delayed due to RW issues. An allocation extension will be requested by 6/22.		RW costs have escalated and will be funded by District RW allocations.

15	05 0226L SLO,VA R46	SR 46 Expressway Conversion - Antelope Grade Segment	Environmental studies from FY 20/21 were inadequate due to the ongoing drought conditions. Bloom studies will need to be conducted spring 2022.	Schedule delayed due to additional environmental studies. A allocation extension for TCEP RW funds will be requested by 6/22.
17	06 3386E KER 46	Rt. 46 Expressway - Segment 4C		PreCON phases reporting over budget. Additional funding coming from 2022 RTIP and SHOPP. No change to the TCEP funded CON phase.
19	06 6955 KER 58,99	Route 58/99 Bakersfield Freeway Connector		CON completion delayed. CTC action to extend project completion expected 3/22.
26	07 5496 LA 91	EB SR-91 Atlantic To Cherry Ave. Aux Lane Project		The approved baseline agreement has 1.4 miles as the project output. LAMetro states the output should be 0.86 miles. LAMetro was advised to seek a correction at the time they allocate TCEP funds for this project.

28	07 T0005 LA	Alameda Corridor Southern Terminus Gap Closure		Cost increases to Con due to additional work and increased costs for materials. Additional costs are covered by the Port.
29	07 T0006 LA	Terminal Island Railyard Enhancement Project		Cost increases due to increased costs for materials. Additional costs are covered by the Port.
30	07 T0007 LA	Pier G and J Double Track		Cost increases in the Con phase funded by the Port.
31	08 0077G RIV 71, 91	Route 71/91 Interchange EB-NB Connector	Delays in RW Cert will not delay the deadline to allocate TCEP Con funds. However, the local agency anticipates requesting additional time to complete Con at allocation due to plant establishment.	Additional funds needed for RW and Con are funded by the local agency.

34	08 1272 RIV 91	McKinley Grade Separation			RW costs increased due to eminent domain and increased loss of goodwill claims. CON costs came in higher than expected. All cost increases are funded by the local agency.
43	10 T0018 SJ VAR	Port of Stockton Rail Bridge, Phase 1	TCEP funding for RW was deprogrammed.	The project schedule is being adjusted based on RW being deprogrammed. TCEP funded PSE is moving forward.	
44	11 0999C SD 11	East Otoy Mesa Land Port of Entry - Segment 3		RTL is delayed due to contracting issues. Design phase will complete within guidelines.	
50	11 1334 SD	Otoy Mesa Truck Route, Phase 4A La Media (added -hw)			Con costs increased as a result of final design. Local agency is funding the additional costs.
54	12 3834 ORA 57	Rt 57/Lambert Road Interchange Improvement (added - HW)		CON completion delays by 11 months. CTC action will be requested to extend Con completion by 5/22.	

56	75 2190 SD	San Onofre to Pulgas Double Track Phase 2	Recent findings of cultural artifacts is delaying final permitting by the US Navy. The Navy is requesting additional surveys and environmental studies. PS&E was allocated 6/2021. Con allocation may be delayed. CON allocatin or an extension is due by 6/22.
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61	75 T0008 LA	Montelbello Boulevard Grade Separation Project	A CON allocation extension was approved until 8/2022.	There is a \$70 Million shortfall for CON. SGVCOG is in discussion with LAMetro on how to fund the shortfall.
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62	75 T0009 LA	Turnbull Canyon Road Grade Separation Project	CON allocation is due 6/2022. An allocation extension may be requested.	There is a \$44 million funding gap for CON. SGVCOG and LAMetro are working to identify additional sources of funding.
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64	75 T0014 SD	Sorrento to Miramar Phase 2 Intermodal Improvements	RW Cert is delayed almost 3 years. RW was allocated 8/2019. Schedule delays show RW Cert 6/2023. CTC action will be required by 6/22 to extend the expenditure of RW funds. PS&E is also delayed,
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